



2019
YMCA of Pueblo

**ANNUAL
REPORT**

YMCA



DEAR Y FAMILY,

This year we celebrate 130 years of service to the Pueblo community. We've been proud to help our neighbors learn, grow and thrive. Yet, we're called to do so much more. Our country faces new challenges that create a greater need than ever for the work we do every day. Fortunately, where some see obstacles, we see opportunities to make a difference.

For 130 years, our Y has been here:

- Partnering with educators and parents to support learning, health and well-being inside and outside the walls of local schools.
- Developing and delivering programs that emphasize prevention and a proactive commitment to healthy living.
- Serving as a gathering place for individuals of all backgrounds to come together to learn, play, and connect.

We will continue to strive to strengthen our community by being there for all and bringing people together. Thanks to our members, dedicated volunteers, generous donors, committed staff and enthusiastic partners, the Y is a positive force in southern Colorado. Together, we take on the challenges that face our community and provide helpful solutions. Every day, the Y provides a place to be healthy and give back. We invite you to review this year's exciting accomplishments that build a better, stronger community, one person at a time.

Janelle Andrews
President & CEO

Chad Heberly
Board Chair



MIND. BODY. SPIRIT.

OUR IMPACT AT A GLANCE



Every day the Y's impact is felt when an individual makes a healthy choice, when a mentor **inspires a child**, and when a community comes together for a **common good**. As a 501(c)3 volunteer-founded, volunteer-led organization our intent is to foster social connectedness, **strengthen support networks** and encourage investment in our shared future. Which in turn serves to strengthen the foundations of our community. This is all done at no cost to the City or the County, thereby lessening the burdens of our government. Member dues and program fees support everyday operations. However the YMCA of Pueblo looks to individuals, businesses, and grant funders to support our annual fundraising campaigns to sustain all the financial assistance, and charitable services **available to everyone**. In 2019, we provided **\$285,191** in financial aid focused on the unique needs of our community. The Y's activities have significantly enhanced Pueblo's access to a fitness facility, healthy living, educational enrichment, child care, teen leadership and numerous other services. **The Y is and always will be dedicated to being a positive force for change.**

CARING. HONESTY. RESPECT. RESPONSIBILITY.

Child Care

We believe that all children deserve the opportunity to learn, grow, and thrive. Our Child Development Center offers parents and guardians the peace of mind of knowing their children are surrounded by teachers who nurture the cognitive, physical and social development of each and every child. At the Y, we believe the values and skills learned early on are vital building blocks for quality of life and future success. On a daily basis we care for 358 kids in our programs.



Summer Camp

YMCA Camp Jackson celebrated 104 years of operation this summer. The resident camp experience is rooted in helping campers grow into confident, independent, resilient and compassionate individuals. Campers learn how to become leaders for the causes they believe in, to live sustainably, to care for our shared environment, and to live cooperatively in a culturally diverse community. Many memories were made at Camp Jackson this summer. In total, 790 boys and girls enjoyed the great outdoors and the joy of learning and exploration while having fun and being surrounded by caring role models. 130 of those campers received scholarships thanks to the generous support of donors.



Water Safety

Teaching children how to be safe around water is not a luxury--it is a necessity. The YMCA's Safety Around Water program teaches kids essential water skills, which can open up a world of possibilities for them to satisfy their curiosity safely. This year we provided swim lessons for 1,252 youth.



Wellness

Healthy lifestyles are achieved through nurturing mind, body, and spirit. The YMCA provides education to promote healthier decisions, and we offer a variety of programs that support physical intellectual and spiritual strength. A well-rounded exercise program has four components: aerobic activity strength training, flexibility practice, and balance exercises. Each benefits your body in a different way. We offer many options for everyone to make good decisions. Over 4,000 members attend group exercise classes each month.



Youth Sports

This year we expanded our youth sports offerings to include both recreational and competitive leagues. Over 1,500 youth participated in basketball, flag football, volleyball, and soccer under the guidance of 173 coaches. Y sports focus on individual skill development, as well as, the team ideals of sportsmanship and camaraderie.



LEARN. GROW. THRIVE.

Financial Report

Financial Statement of Operations (unaudited)
Year ended December 31, 2019 with comparative figures for 2018

Revenue	2019	2018
Contributions	\$622,656	\$680,119
Membership Fees	\$1,577,896	\$1,574,352
Program Fees	\$1,468,751	\$1,313,260
Investment Income	\$30,680	\$9,246
TOTAL	\$3,699,983	\$3,576,977

Expenses	2019	2018
Wages & Benefits	\$1,889,781	\$1,906,296
Contracted Services	\$184,150	\$194,762
Supplies & Printing	\$278,621	\$306,185
Occupancy	\$419,253	\$425,326
Transportation	\$36,443	\$40,363
Staff Development	\$6,178	\$9,363
Local & National Dues	\$60,650	\$60,158
Financing Costs	\$170,464	\$159,985
Insurance	\$72,580	\$66,454
Other	\$109,677	\$56,324
TOTAL	\$3,227,797	\$3,225,216



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FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

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